



Usr: MARIO

MUNICIPIO DE VILLANUEVA
ESTADO DE ZACATECAS

Fecha y 10:25 a. m. 07/abr /20

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11-00	Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$1,800.00
		\$0.00								\$1,000.00						
11-02	Impuestos sobre los Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$1,800.00
		\$0.00								\$1,000.00						
11-02-0001	TEATRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$1,800.00
		\$0.00								\$1,000.00						
12-00	Impuestos sobre el patrimonio	\$2,010,006.91	\$792,520.27	\$365,428.13	\$120,862.65	\$79,652.14	\$92,025.99	\$86,258.56			\$43,741.07	\$60,234.76	\$43,441.49	\$33,806.65	\$3,788,310.19	-\$3,788,310.19
		\$0.00								\$60,331.57						
12-01	Impuestos sobre el patrimonio	\$2,010,006.91	\$792,520.27	\$365,428.13	\$120,862.65	\$79,652.14	\$92,025.99	\$86,258.56			\$43,741.07	\$60,234.76	\$43,441.49	\$33,806.65	\$3,788,310.19	-\$3,788,310.19
		\$0.00								\$60,331.57						
12-01-0001	PREDIAL URBANO AÑO ACTUAL	\$1,478,550.75	\$439,098.84	\$213,284.14	\$72,949.74	\$34,064.27	\$39,157.77	\$35,203.29			\$16,415.95	\$24,579.90	\$16,119.66	\$15,941.29	\$2,411,327.34	-\$2,411,327.34
		\$0.00								\$25,961.74						
12-01-0002	PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$171,926.54	\$120,186.34	\$68,351.29	\$36,083.23	\$35,114.12	\$46,593.64	\$43,085.80			\$23,599.12	\$32,858.72	\$24,134.21	\$16,875.05	\$640,705.84	-\$640,705.84
		\$0.00								\$21,897.78						

12-01-0003	PREDIAL RUSTICO AÑO ACTUAL	\$0.00	\$359,529.62	\$233,235.09	\$83,792.70	\$11,829.68	\$10,473.75	\$6,274.58	\$7,606.88		\$1,864.56	\$2,796.14	\$3,187.62	\$990.31	\$728,968.04	-\$728,968.04
12-01-0004	PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.59		\$1,861.44	\$0.00	\$0.00	\$0.00	\$7,308.97	-\$7,308.97
13.00	Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$21,478.08	\$41,486.89	\$64,156.03	\$65,781.47	\$51,233.15	\$33,340.46	\$24,661.67		\$73,071.32	\$48,103.66	\$51,055.03	\$57,910.04	\$623,799.00	-\$623,799.00
13-01	Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$21,478.08	\$41,486.89	\$64,156.03	\$65,781.47	\$51,233.15	\$33,340.46	\$24,661.67		\$73,071.32	\$48,103.66	\$51,055.03	\$57,910.04	\$623,799.00	-\$623,799.00
13-01-0001	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$0.00	\$21,478.08	\$41,486.89	\$64,156.03	\$65,781.47	\$51,233.15	\$33,340.46	\$24,661.67		\$73,071.32	\$48,103.66	\$51,055.03	\$57,910.04	\$623,799.00	-\$623,799.00
17.00	Accesorios	\$0.00	\$20.00	\$1,679.00	\$866.98	\$1,603.11	\$755.17	\$1,144.15	\$1,416.82		\$967.53	\$3,069.66	\$1,323.55	\$1,587.01	\$17,608.83	-\$17,608.83
17-02	RECARGOS	\$0.00	\$20.00	\$1,679.00	\$866.98	\$1,603.11	\$755.17	\$1,144.15	\$1,416.82		\$967.53	\$3,069.66	\$1,323.55	\$1,587.01	\$17,608.83	-\$17,608.83

41-02	Derechos por el uso, goce, aprovechamiento o explotación de bienes de	\$0.00	\$60.00	\$132.00	\$0.00	\$1,860.00	\$0.00	\$138.00	\$276.00		\$276.00	\$25,000.00	\$0.00	\$414.00	\$28,156.00	-\$28,156.00
41-02-0001	ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$0.00														
41-03	Derechos por el uso, goce, aprovechamiento o explotación de bienes de	\$0.00	\$7,911.00	\$7,911.00	\$4,395.00	\$879.00	\$9,672.00	\$20,223.00	\$10,548.00		\$12,691.00	\$7,796.00	\$8,538.00	\$19,340.00	\$112,541.00	-\$112,541.00
41-03-0003	USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$0.00	\$0.00	\$0.00	\$4,395.00	\$879.00	\$5,274.00	\$11,427.00	\$10,548.00		\$3,516.00	\$0.00	\$2,784.00	\$2,784.00	\$41,607.00	-\$41,607.00
41-03-0004	USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,398.00	\$8,796.00	\$0.00		\$9,175.00	\$7,796.00	\$5,754.00	\$16,556.00	\$53,354.00	-\$53,354.00
41-03-001	DERECHO POR USO DE LOTE	\$0.00	\$7,911.00	\$7,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$17,580.00	-\$17,580.00
41-04	Derechos por el uso, goce, aprovechamiento o explotación de bienes de	\$0.00	\$1,170.00	\$1,116.00	\$846.00	\$972.00	\$882.00	\$978.00	\$900.00		\$684.00	\$3,003.00	\$566.02	\$618.00	\$12,551.02	-\$12,551.02
41-04-0001	USO DE CORRAL GANADO MAYOR	\$0.00	\$600.00	\$588.00	\$516.00	\$624.00	\$648.00	\$684.00	\$540.00		\$456.00	\$605.00	\$416.02	\$390.00	\$6,619.02	-\$6,619.02
41-04-0003	USO DE CORRAL PORCINO	\$0.00	\$570.00	\$528.00	\$330.00	\$348.00	\$234.00	\$294.00	\$360.00		\$228.00	\$2,398.00	\$150.00	\$228.00	\$5,932.00	-\$5,932.00
43.00	Derechos por prestación de servicios	\$0.00	\$1,164,878.07	\$378,015.86	\$297,095.68	\$275,091.90	\$294,624.69	\$260,233.05	\$291,951.60		\$313,296.11	\$203,055.00	\$155,455.80	\$361,040.05	\$4,299,964.28	-\$4,299,964.28

43-01	Derechos por prestación de servicios		\$21,216.00	\$17,562.00	\$13,278.00	\$15,240.00	\$13,788.00	\$15,306.00	\$14,130.00		\$10,716.00	\$12,935.00	\$8,797.00	\$9,718.00	\$165,466.00	-\$165,466.00
		\$0.00								\$12,780.00						
43-01-0001	MATANZA GANADO MAYOR		\$8,386.00	\$6,860.00	\$6,020.00	\$7,280.00	\$7,560.00	\$7,980.00	\$6,300.00		\$5,320.00	\$6,908.00	\$4,736.00	\$4,440.00	\$78,230.00	-\$78,230.00
		\$0.00								\$6,440.00						
43-01-0003	MATANZA PORCINO		\$9,390.00	\$7,392.00	\$4,620.00	\$4,872.00	\$3,276.00	\$4,116.00	\$5,040.00		\$3,192.00	\$3,034.00	\$2,200.00	\$3,344.00	\$54,172.00	-\$54,172.00
		\$0.00								\$3,696.00						
43-01-0006	TRANSPORTACION DE CARNE		\$3,440.00	\$3,310.00	\$2,638.00	\$3,088.00	\$2,952.00	\$3,210.00	\$2,790.00		\$2,204.00	\$2,993.00	\$1,861.00	\$1,934.00	\$33,064.00	-\$33,064.00
		\$0.00								\$2,644.00						
43-02	Derechos por prestación de servicios		\$72,961.00	\$63,959.00	\$56,827.00	\$67,657.00	\$48,608.00	\$59,981.00	\$76,929.00		\$53,346.00	\$59,908.00	\$46,546.00	\$47,683.00	\$722,117.00	-\$722,117.00
		\$0.00								\$67,712.00						
43-02-0001	ASENTAMIENTO REGISTRO DE NACIMIENTO		\$2,296.00	\$1,804.00	\$2,009.00	\$2,091.00	\$1,783.00	\$369.00	\$0.00		\$0.00	\$0.00	\$43.00	\$0.00	\$10,395.00	-\$10,395.00
		\$0.00								\$0.00						
43-02-0002	ASENTAMIENTO ACTAS DE DEFUNCION		\$1,500.00	\$960.00	\$1,200.00	\$1,560.00	\$840.00	\$1,380.00	\$1,260.00		\$660.00	\$1,119.00	\$1,449.00	\$567.00	\$12,975.00	-\$12,975.00
		\$0.00								\$480.00						
43-02-0004	INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS		\$0.00	\$0.00	\$702.00	\$1,404.00	\$780.00	\$1,248.00	\$1,872.00		\$936.00	\$1,058.00	\$820.00	\$1,148.00	\$11,216.00	-\$11,216.00
		\$0.00								\$1,248.00						

MUNICIPIO DE VILLANUEVA



ESTADO DE ZACATECAS

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-02-0005- EXPEDICION DE ACTAS DE NACIMIENTO	\$0.00	\$49,470.00	\$39,117.00	\$35,190.00	\$34,935.00	\$29,376.00	\$34,425.00	\$41,208.00			\$32,334.00	\$37,818.00	\$28,458.00	\$26,946.00	\$432,780.00	-\$432,780.00
									\$43,503.00							
43-02-0006- EXPEDICION DE ACTAS DE DEFUNCION	\$0.00	\$2,958.00	\$2,652.00	\$3,213.00	\$4,038.00	\$2,142.00	\$3,927.00	\$2,805.00			\$2,550.00	\$2,133.00	\$2,538.00	\$1,782.00	\$32,982.00	-\$32,982.00
									\$2,244.00							
43-02-0007- EXPEDICION DE ACTAS DE MATRIMONIO	\$0.00	\$4,998.00	\$5,202.00	\$4,947.00	\$6,120.00	\$4,335.00	\$4,080.00	\$6,018.00			\$4,595.00	\$4,326.00	\$4,644.00	\$4,050.00	\$58,976.00	-\$58,976.00
									\$5,661.00							
43-02-0008- EXPEDICION DE ACTAS DE DIVORCIO	\$0.00	\$357.00	\$459.00	\$510.00	\$306.00	\$408.00	\$357.00	\$459.00			\$408.00	\$693.00	\$162.00	\$270.00	\$4,797.00	-\$4,797.00
									\$408.00							
43-02-0009- SOLICITUD DE MATRIMONIO	\$0.00	\$1,810.00	\$2,172.00	\$1,629.00	\$3,258.00	\$1,810.00	\$2,896.00	\$4,344.00			\$2,116.00	\$2,463.00	\$1,910.00	\$2,674.00	\$29,978.00	-\$29,978.00
									\$2,896.00							
43-02-0010- CELEBRACION DE MATRIMONIO EN EDIFICIO PÚBLICO	\$0.00	\$3,479.00	\$3,976.00	\$3,479.00	\$6,958.00	\$4,473.00	\$6,958.00	\$8,946.00			\$4,473.00	\$5,710.00	\$5,240.00	\$6,288.00	\$66,938.00	-\$66,938.00
									\$6,958.00							

43-02-0011	CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO PÚBLICO	\$0.00	\$3,987.00	\$5,316.00	\$2,658.00	\$5,316.00	\$1,329.00	\$2,658.00	\$7,974.00		\$3,987.00	\$2,804.00	\$0.00	\$2,804.00	\$41,491.00	-\$41,491.00
										\$2,658.00						
43-02-0012	ANOTACION MARGINAL	\$0.00	\$600.00	\$720.00	\$540.00	\$1,131.00	\$660.00	\$960.00	\$1,500.00		\$720.00	\$813.00	\$630.00	\$882.00	\$10,116.00	-\$10,116.00
										\$960.00						
43-02-0013	CONSTANCIA DE NO REGISTRO	\$0.00	\$102.00	\$255.00	\$204.00	\$306.00	\$204.00	\$255.00	\$153.00		\$255.00	\$159.00	\$324.00	\$108.00	\$2,631.00	-\$2,631.00
										\$306.00						
43-02-0016	OTROS ASENTAMIENTOS	\$0.00	\$1,404.00	\$1,326.00	\$546.00	\$234.00	\$468.00	\$468.00	\$390.00		\$312.00	\$812.00	\$328.00	\$164.00	\$6,842.00	-\$6,842.00
										\$390.00						
43-03	Derechos por prestación de servicios	\$0.00	\$18,999.00	\$23,650.00	\$20,161.00	\$11,310.00	\$13,887.00	\$10,368.00	\$20,925.00		\$10,431.00	\$1,728.00	\$23,894.00	\$10,843.00	\$180,209.00	-\$180,209.00
										\$14,013.00						
43-03-0001	INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$0.00	\$0.00	\$997.00	\$11,365.00	\$5,184.00	\$3,456.00	\$6,912.00	\$0.00		\$1,728.00	\$1,728.00	\$3,646.00	\$1,728.00	\$36,744.00	-\$36,744.00
										\$0.00						
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$0.00	\$0.00	\$8,640.00	\$0.00	\$1,728.00	\$6,912.00	\$3,456.00	\$5,184.00		\$1,728.00	\$0.00	\$9,115.00	\$9,115.00	\$45,878.00	-\$45,878.00
										\$0.00						
43-03-0004	INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$0.00	\$17,406.00	\$14,013.00	\$8,796.00	\$4,398.00	\$3,519.00	\$0.00	\$15,741.00		\$6,975.00	\$0.00	\$11,133.00	\$0.00	\$95,994.00	-\$95,994.00
										\$14,013.00						
43-03-0012	INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO	\$0.00	\$1,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.00	-\$1,593.00
										\$0.00						
43-04	Derechos por prestación de servicios	\$0.00	\$80,842.33	\$49,862.94	\$45,734.00	\$47,750.00	\$39,860.00	\$40,667.00	\$47,664.00		\$36,965.00	\$39,112.00	\$47,209.40	\$29,830.00	\$555,211.67	-\$555,211.67
										\$49,715.00						

43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$0.00	\$48,987.33	\$39,698.94	\$37,257.00	\$39,567.00	\$31,367.00	\$33,569.00	\$40,225.00		\$28,942.00	\$33,904.00	\$27,805.00	\$24,600.00	\$423,039.27	-\$423,039.27
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$0.00	\$0.00	\$0.00	\$1,440.00	\$1,656.00	\$1,296.00	\$2,304.00	\$2,664.00		\$1,440.00	\$2,108.00	\$1,748.00	\$1,140.00	\$17,884.00	-\$17,884.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$0.00	\$31,855.00	\$10,082.00	\$6,652.00	\$6,267.00	\$7,197.00	\$4,794.00	\$4,775.00		\$3,084.00	\$3,100.00	\$2,670.00	\$2,738.00	\$87,741.00	-\$87,741.00
43-04-0005	CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALE	\$0.00	\$0.00	\$82.00	\$385.00	\$260.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$727.00	-\$727.00
43-04-0012	CERTIFICACION DE PLANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,499.00	\$0.00	\$14,986.40	\$1,352.00	\$25,820.40	-\$25,820.40
43-06	Derechos por prestación de servicios	\$0.00	\$116,376.62	\$137,733.39	\$136,912.83	\$116,308.75	\$150,559.36	\$104,486.45	\$120,882.60		\$140,489.86	\$0.00	-\$1,033.60	\$139,312.15	\$1,293,985.89	-\$1,293,985.89
43-06-0001	SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$0.00	\$116,376.62	\$137,733.39	\$136,912.83	\$116,308.75	\$150,559.36	\$104,486.45	\$120,882.60		\$140,489.86	\$0.00	-\$1,033.60	\$139,312.15	\$1,293,985.89	-\$1,293,985.89
43-07	Derechos por prestación de servicios	\$0.00	\$1,963.00	\$1,351.00	\$3,597.00	\$2,143.00	\$2,535.00	\$2,320.00	\$4,032.00		\$2,004.00	\$6,835.00	\$975.00	\$2,561.00	\$33,205.00	-\$33,205.00
43-07-0001	LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00		\$0.00	\$2,072.00	\$0.00	\$0.00	\$3,000.00	-\$3,000.00
43-07-0002	ELABORACION DE PLANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,050.00	\$0.00	\$1,606.00	\$4,656.00	-\$4,656.00

43-07-0004	AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS	\$0.00	\$0.00	\$540.00	\$180.00	\$540.00	\$180.00	\$360.00		\$540.00	\$570.00	\$380.00	\$190.00	\$4,020.00	-\$4,020.00
		\$0.00								\$540.00					
43-07-0005	AUTORIZACION DE ALINEAMIENTOS	\$1,384.00	\$0.00	\$0.00	\$177.00	\$0.00	\$0.00	\$411.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,972.00	-\$1,972.00
		\$0.00								\$0.00					
43-07-0006	ACTAS DE DESLINDE	\$579.00	\$1,351.00	\$579.00	\$193.00	\$579.00	\$193.00	\$386.00		\$579.00	\$612.00	\$408.00	\$204.00	\$6,242.00	-\$6,242.00
		\$0.00								\$579.00					
43-07-0007	ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$177.00	-\$177.00
		\$0.00													
43-07-0008	EXPEDICIÓN DE NÚMERO OFICIAL	\$0.00	\$0.00	\$2,478.00	\$1,593.00	\$1,416.00	\$1,947.00	\$1,947.00		\$885.00	\$531.00	\$187.00	\$561.00	\$13,138.00	-\$13,138.00
		\$0.00								\$1,593.00					
43-08	Derechos por prestación de servicios	\$540.00	\$3,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3,570.00	-\$3,570.00
		\$0.00								\$0.00					
43-08-0003	FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$540.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$1,800.00
		\$0.00								\$0.00					
43-08-0007	ALINEAMIENTO Y NUMERO OFICIAL	\$0.00	\$1,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,770.00	-\$1,770.00
		\$0.00								\$0.00					
43-09	Derechos por prestación de servicios	\$903.00	\$5,216.00	\$5,583.00	\$483.00	\$4,670.00	\$483.00	\$138.00		\$0.00	\$126.00	\$0.00	\$102,251.00	\$120,936.00	-\$120,936.00
		\$0.00								\$1,083.00					

MUNICIPIO DE VILLANUEVA



ESTADO DE ZACATECAS

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-09-0001	PERMISOS PARA CONSTRUCCION	\$0.00	\$903.00	\$5,216.00	\$5,250.00	\$150.00	\$4,670.00	\$150.00	\$138.00		\$0.00	\$126.00	\$0.00	\$101,549.00	\$118,902.00	-\$118,902.00
										\$750.00						
43-09-0009	PERMISO PARA ROMPER PAVIMENTO	\$0.00	\$0.00	\$0.00	\$333.00	\$333.00	\$0.00	\$333.00	\$0.00		\$0.00	\$0.00	\$0.00	\$702.00	\$2,034.00	-\$2,034.00
										\$333.00						
43-10-0000	Derechos por prestación de servicios	\$0.00	\$160,005.25	\$40,787.00	\$7,841.10	\$7,841.10	\$3,920.55	\$16,479.60	\$0.00		\$29,968.20	\$54,000.00	\$3,810.00	\$4,135.90	\$336,629.80	-\$336,629.80
										\$7,841.10						
43-10-0002	AÑO POSTERIOR - RENOVACIÓN	\$0.00	\$159,174.25	\$32,148.50	\$7,841.10	\$7,841.10	\$3,920.55	\$7,841.10	\$0.00		\$15,682.20	\$54,000.00	\$0.00	\$4,135.90	\$300,425.80	-\$300,425.80
										\$7,841.10						
43-10-0003	TRANSFERENCIA DE LICENCIA	\$0.00	\$0.00	\$8,638.50	\$0.00	\$0.00	\$0.00	\$8,638.50	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$17,277.00	-\$17,277.00
										\$0.00						
43-10-0006	PERMISO EVENTUAL	\$0.00	\$537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$14,286.00	\$0.00	\$3,810.00	\$0.00	\$18,633.00	-\$18,633.00
										\$0.00						

43-10-0007	AMPLIACION ALCOHOLES		\$294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	-\$294.00
		\$0.00								\$0.00						
43-11	Derechos por prestación de servicios		\$4,312.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$4,312.60	-\$4,312.60
		\$0.00								\$0.00						
43-11-0002	AÑO POSTERIOR - RENOVACIÓN		\$4,312.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$4,312.60	-\$4,312.60
		\$0.00								\$0.00						
43-12	Derechos por prestación de servicios		\$686,561.27	\$34,338.53	\$7,095.75	\$3,909.05	\$10,748.78	\$4,094.00	\$3,596.00		\$16,217.05	\$18,175.00	\$17,757.00	\$8,326.00	\$824,598.32	-\$824,598.32
		\$0.00								\$13,779.89						
43-12-0002	AÑO POSTERIOR - RENOVACIÓN		\$682,614.27	\$32,653.53	\$1,727.70	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$716,995.50	-\$716,995.50
		\$0.00								\$0.00						
43-12-0004	CAMBIO DE GIRO		\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.70	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.70	-\$2,850.70
		\$0.00								\$0.00						
43-12-0005	CAMBIO DE DOMICILIO		\$0.00	\$0.00	\$0.00	\$0.00	\$1,814.08	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,814.08	-\$1,814.08
		\$0.00								\$0.00						
43-12-0006	PERMISO EVENTUAL		\$3,800.00	\$950.00	\$4,192.05	\$2,292.05	\$2,850.00	\$3,800.00	\$950.00		\$15,629.05	\$18,020.00	\$17,292.00	\$8,016.00	\$91,424.04	-\$91,424.04
		\$0.00								\$13,632.89						
43-12-0007	AMPLIACION ALCOHOLES		\$147.00	\$735.00	\$1,176.00	\$1,617.00	\$3,234.00	\$294.00	\$2,646.00		\$588.00	\$155.00	\$465.00	\$310.00	\$11,514.00	-\$11,514.00
		\$0.00								\$147.00						
43-13	Derechos por prestación de servicios		\$198.00	\$264.00	\$66.00	\$132.00	\$0.00	\$0.00	\$199.00		\$199.00	\$210.00	\$210.00	\$0.00	\$1,478.00	-\$1,478.00
		\$0.00								\$0.00						

43-13-0001	INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.00		\$199.00	\$210.00	\$210.00	\$0.00	\$818.00	-\$818.00
		\$0.00							\$0.00						
43-13-0002	RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$198.00	\$264.00	\$66.00	\$132.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	-\$660.00
		\$0.00													
43-14	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$1,728.00	\$6,048.00	\$6,048.00	\$3,456.00		\$12,960.00	\$10,026.00	\$7,291.00	\$6,380.00	\$57,393.00	-\$57,393.00
		\$0.00							\$3,456.00						
43-14-0001	INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$2,592.00	\$0.00		\$12,960.00	\$2,734.00	\$5,468.00	\$2,734.00	\$29,080.00	-\$29,080.00
		\$0.00													
43-14-0002	RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$0.00	\$0.00	\$0.00	\$1,728.00	\$3,456.00	\$3,456.00	\$3,456.00		\$0.00	\$7,292.00	\$1,823.00	\$3,646.00	\$28,313.00	-\$28,313.00
		\$0.00							\$3,456.00						
43-19	Derechos por prestación de servicios	\$0.00	\$262.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$852.00	-\$852.00
		\$0.00							\$0.00						
43-19-0003	ANUNCIOS FIJOS	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	-\$262.00
		\$0.00													
43-19-0004	VOLANTES DE MANO	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	-\$590.00
		\$0.00													
44.00	Otros Derechos	\$90,229.00	\$44,733.00	\$28,122.00	\$11,300.00	\$11,048.00	\$11,102.00	\$10,856.00		\$5,540.00	\$5,752.00	\$7,070.00	\$12,818.00	\$242,430.00	-\$242,430.00
		\$0.00							\$3,860.00						
44-01	PERMISOS PARA FESTEJOS	\$1,935.00	\$215.00	\$4,145.00	\$430.00	\$2,150.00	\$1,290.00	\$2,150.00		\$215.00	\$1,808.00	\$678.00	\$4,404.00	\$20,495.00	-\$20,495.00
		\$0.00							\$1,075.00						

44-03	FIERRO DE HERRAR		\$1,232.00	\$28,002.00	\$2,464.00	\$770.00	\$616.00	\$924.00	\$1,232.00		\$1,386.00	\$1,304.00	\$1,304.00	\$1,630.00	\$41,326.00	-\$41,326.00
		\$0.00								\$462.00						
44-04	RENOVACIÓN DE FIERRO DE HERRAR		\$87,062.00	\$16,516.00	\$21,513.00	\$10,100.00	\$8,282.00	\$8,888.00	\$7,474.00		\$3,939.00	\$2,640.00	\$5,088.00	\$6,784.00	\$180,609.00	-\$180,609.00
		\$0.00								\$2,323.00						
45.00	Accesorios		\$0.00	\$5,286.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,472.05	\$0.00	\$0.00	\$0.00	\$8,085.62	-\$8,085.62
		\$0.00								\$1,327.41						
45-02	RECARGOS		\$0.00	\$5,286.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,472.05	\$0.00	\$0.00	\$0.00	\$8,085.62	-\$8,085.62
		\$0.00								\$1,327.41						
51.00	Productos de tipo corriente		\$5,100.00	\$2,400.00	\$3,252.00	\$2,100.00	\$2,400.00	\$3,300.00	\$0.00		\$2,400.00	\$0.00	\$3,600.00	\$0.00	\$28,152.00	-\$28,152.00
		\$0.00								\$3,600.00						
51-02	Productos de tipo corriente		\$5,100.00	\$2,400.00	\$3,252.00	\$2,100.00	\$2,400.00	\$3,300.00	\$0.00		\$2,400.00	\$0.00	\$3,600.00	\$0.00	\$28,152.00	-\$28,152.00
		\$0.00								\$3,600.00						
51-02-0001	SANITARIOS		\$5,100.00	\$2,400.00	\$3,252.00	\$2,100.00	\$2,400.00	\$3,300.00	\$0.00		\$2,400.00	\$0.00	\$3,600.00	\$0.00	\$28,152.00	-\$28,152.00
		\$0.00								\$3,600.00						
52.00	Productos de capital		\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00		\$0.00	\$20,308.00	\$6,000.00	\$31,725.00	\$105,571.00	-\$105,571.00
		\$0.00								\$16,138.00						
52-01	Productos de capital		\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00		\$0.00	\$20,308.00	\$6,000.00	\$31,725.00	\$105,571.00	-\$105,571.00
		\$0.00								\$16,138.00						

MUNICIPIO DE VILLANUEVA



ESTADO DE ZACATECAS

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
52-01-0001	ENAJENACION DE BIENES MUEBLES	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$16,138.00	\$0.00	\$20,308.00	\$6,000.00	\$31,725.00	\$105,571.00	-\$105,571.00
59.00	Productos no comprendidos en las fracciones de la Ley de Ingresos	\$0.00	\$0.00	\$50.00	\$99.66	\$66.44	\$172.88	\$179.66	\$160.01	\$66.44	\$132.88	\$0.00	\$0.00	\$35.05	\$963.02	-\$963.02
59-05	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$50.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLES	\$0.00	\$0.00	\$0.00	\$99.66	\$66.44	\$132.88	\$99.66	\$0.00	\$66.44	\$132.88	\$0.00	\$0.00	\$35.05	\$633.01	-\$633.01
59-09	IMPRESIÓN DE CURP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$80.00	\$160.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.01	-\$280.01
62.00	Multas	\$0.00	\$7,671.35	\$5,406.85	\$11,932.00	\$11,113.00	\$8,149.00	\$4,952.00	\$18,542.50	\$2,025.40	\$1,818.00	\$3,893.00	\$31,207.00	\$5,115.00	\$111,825.10	-\$111,825.10

62-01	INFRACCION ES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$0.00	\$4,267.85	\$1,600.00	\$6,100.00	\$9,100.00	\$6,830.00	\$0.00	\$16,133.50		\$0.00	\$2,360.00	\$29,807.00	\$3,890.00	\$80,088.35	-\$80,088.35
62-02	POR VIOLAR REGLAMENT OS MUNICIPALE S	\$0.00	\$3,403.50	\$3,806.85	\$5,832.00	\$2,013.00	\$1,319.00	\$4,952.00	\$2,409.00		\$1,778.00	\$1,533.00	\$1,050.00	\$1,225.00	\$31,226.75	-\$31,226.75
62-05	MULTAS ADMINISTRA TIVASDERIV ADAS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$40.00	\$0.00	\$350.00	\$0.00	\$510.00	-\$510.00
67.00	Aprovechamie ntos por Aportaciones y Cooperacione s	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	-\$87,000.00
67-02	APORTACIÓ N DE BENEFICIARI OS PARA OBRAS FIJI	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	-\$87,000.00
69.00	Otros Aprovechamie ntos	\$0.00	\$3.41	\$66.45	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$326,622.00	\$327,329.86	-\$327,329.86
69-01	INGRESOS POR FESTIVIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$326,622.00	\$326,622.00	-\$326,622.00
69-02	INDEMNIZAC IONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	-\$638.00
69-03	REINTEGRO S	\$0.00	\$3.41	\$66.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$69.86	-\$69.86
73.00	Ingresos por ventas de bienes y servicios producidos en establecimient	\$0.00	\$0.00	\$346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$346.00	-\$346.00

73-03	Ingresos por ventas de bienes y servicios producidos en establecimien	\$0.00	\$346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346.00	-\$346.00
		\$0.00								\$0.00					
73-03-0005	CONSTRUCCION MONUMENTO MATERIAL NO ESPECIFICO	\$0.00	\$346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346.00	-\$346.00
		\$0.00								\$0.00					
81.00	Participaciones	\$2,620,443.00	\$4,285,389.00	\$3,907,755.00	\$4,393,219.00	\$4,195,949.00	\$3,655,138.00	\$3,814,914.00		\$3,950,341.00	\$3,713,772.00	\$3,675,238.00	\$3,760,618.00	\$45,851,204.00	-\$45,851,204.00
		\$0.00								\$3,878,428.00					
81-01	FONDO UNICO	\$2,604,090.00	\$4,285,389.00	\$3,907,755.00	\$4,393,219.00	\$4,195,949.00	\$3,655,138.00	\$3,814,914.00		\$3,912,483.00	\$3,713,772.00	\$3,675,238.00	\$3,752,933.00	\$45,789,308.00	-\$45,789,308.00
		\$0.00								\$3,878,428.00					
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEHICULOS	\$16,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$37,858.00	\$0.00	\$0.00	\$7,685.00	\$61,896.00	-\$61,896.00
		\$0.00								\$0.00					
82.00	Aportaciones	\$102,500.00	\$5,802,346.80	\$1,612,529.00	\$2,849,718.00	\$2,849,218.00	\$2,849,218.00	\$2,849,218.00		\$2,849,218.00	\$2,849,218.00	\$2,849,218.00	\$745,680.03	\$31,056,799.83	-\$31,056,799.83
		\$0.00								\$2,848,718.00					
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$0.00	\$2,362,968.80	\$1,590,029.00	\$1,590,029.00	\$1,590,029.00	\$1,590,029.00	\$1,590,029.00		\$1,590,029.00	\$1,590,029.00	\$1,590,029.00	\$100,000.00	\$16,773,229.80	-\$16,773,229.80
		\$0.00								\$1,590,029.00					
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE	\$0.00	\$2,518,378.00	\$0.00	\$1,259,189.00	\$1,259,189.00	\$1,259,189.00	\$1,259,189.00		\$1,259,189.00	\$1,259,189.00	\$1,259,189.00	\$645,680.03	\$13,237,570.03	-\$13,237,570.03
		\$0.00								\$1,259,189.00					
82-03	FONDO DE APORTACIONES PROGRAMA BECAS 3X1	\$102,500.00	\$921,000.00	\$22,500.00	\$500.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,000.00	-\$1,046,000.00
		\$0.00								-\$500.00					
83.00	Convenios	\$2,500,000.00	\$54,362.00	\$4,147,090.67	\$1,143,250.00	\$58,444,204.92	\$23,052,023.54	\$14,307,769.40		\$23,790,284.98	\$12,502,312.31	\$1,541,670.64	\$21,779,138.39	\$176,487,821.75	-\$176,487,821.75
		\$0.00								\$13,225,714.90					

83-03	3 x 1 PARA MIGRANTES		\$0.00	\$0.00	\$0.00	\$1,143,250.00	\$1,540,049.50	\$730,000.00	\$4,085,746.00		\$3,246,239.00	\$916,568.00	\$55,000.00	\$337,500.00	\$12,560,544.00	-\$12,560,544.00
		\$0.00									\$506,191.50					
83-06	RESCATE DE ESPACIOS PÚBLICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	-\$30,000.00
		\$0.00									\$0.00					
83-25	CONTINGENCIAS ECONÓMICAS		\$0.00	\$0.00	\$0.00	\$0.00	\$43,404,155.42	\$5,322,023.54	\$5,322,023.40		\$10,644,045.98	\$0.00	\$0.00	\$0.00	\$70,014,271.74	-\$70,014,271.74
		\$0.00									\$5,322,023.40					
83-28	FISE (SUMAR)		\$0.00	\$0.00	\$390,401.67	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$124,744.31	\$0.00	\$1,045,819.39	\$1,560,965.37	-\$1,560,965.37
		\$0.00									\$0.00					
83-35	PESO A PESO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	-\$100,000.00
		\$0.00									\$0.00					
83-37	PROYECTOS DE DESARROLLO REGIONAL		\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,486,670.64	\$4,176,819.00	\$8,163,489.64	-\$8,163,489.64
		\$0.00									\$0.00					
83-38	FIDEM		\$0.00	\$54,362.00	\$3,756,689.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$6,308,551.00	-\$6,308,551.00
		\$0.00									\$2,497,500.00					
83-39	CONTINGENCIAS ECONÓMICAS PARA INV. 2015 "B"		\$0.00	\$0.00	\$0.00	\$0.00	\$13,500,000.00	\$11,000,000.00	\$4,900,000.00		\$9,800,000.00	\$4,900,000.00	\$0.00	\$0.00	\$49,000,000.00	-\$49,000,000.00
		\$0.00									\$4,900,000.00					
83-40	FONDO DE APOYO EN INFRAESTRUCTURA Y PRODUCTIVIDAD (FAIP)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	-\$6,000,000.00
		\$0.00									\$0.00					

MUNICIPIO DE VILLANUEVA

ESTADO DE ZACATECAS



Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
83-41	CONTINGENCIAS ECONÓMICAS 2015 "E"	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,531,000.00	\$0.00	\$2,799,000.00	\$9,330,000.00	-\$9,330,000.00
83-42	CONTINGENCIAS ECONÓMICAS 2015 "G"	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,420,000.00	\$1,420,000.00	-\$1,420,000.00
83-43	CONTINGENCIAS ECONÓMICAS 2015 "H"	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00	\$12,000,000.00	-\$12,000,000.00
92.00	Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$490,000.00		\$0.00	\$0.00		\$790,000.00	\$350,000.00	\$0.00	\$166,639.00	\$1,796,639.00	-\$1,796,639.00
92-01	APOYOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$490,000.00		\$0.00	\$0.00		\$790,000.00	\$350,000.00	\$0.00	\$166,639.00	\$1,796,639.00	-\$1,796,639.00
Total			\$8,538,768.82	\$11,522,851.28	\$10,448,916.15	\$8,883,206.57	\$66,442,871.95	\$29,986,012.85	\$21,445,560.56		\$31,841,952.94	\$19,804,231.39	\$8,392,582.53	\$27,308,721.22	\$265,060,336.50	-\$265,060,336.50
		\$0.00								\$20,444,660.24						

