

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$5.00</b>
01- Endeudamiento interno	\$5.00						
9999		\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
<b>IMPUESTOS</b>	<b>\$5,439,752.00</b>	<b>\$0.00</b>	<b>\$5,439,752.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$5,439,752.00</b>
<b>## IMPUESTOS SOBRE LOS INGRESOS</b>	<b>\$25,002.00</b>	<b>\$0.00</b>	<b>\$25,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$25,002.00</b>
11- SOBRE JUEGOS PERMITIDOS	\$2.00						
01		\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
11-01-0001 SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11- SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
02							
11-02-0001 TEATRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-02-0002 CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
<b>## IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>\$4,788,767.00</b>	<b>\$0.00</b>	<b>\$4,788,767.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$4,788,767.00</b>
12- PREDIAL	\$4,788,767.00						
01		\$0.00	\$4,788,767.00	\$0.00	\$0.00	0.00 %	-\$4,788,767.00
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$2,878,688.00	\$0.00	\$2,878,688.00	\$0.00	\$0.00	0.00 %	-\$2,878,688.00
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$814,947.00	\$0.00	\$814,947.00	\$0.00	\$0.00	0.00 %	-\$814,947.00
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$917,816.00	\$0.00	\$917,816.00	\$0.00	\$0.00	0.00 %	-\$917,816.00
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$177,315.00	\$0.00	\$177,315.00	\$0.00	\$0.00	0.00 %	-\$177,315.00
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>## IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES</b>	<b>\$607,394.00</b>	<b>\$0.00</b>	<b>\$607,394.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$607,394.00</b>
13- SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$607,394.00						
01		\$0.00	\$607,394.00	\$0.00	\$0.00	0.00 %	-\$607,394.00
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$607,394.00	\$0.00	\$607,394.00	\$0.00	\$0.00	0.00 %	-\$607,394.00
<b>## ACCESORIOS DE IMPUESTOS</b>	<b>\$18,589.00</b>	<b>\$0.00</b>	<b>\$18,589.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$18,589.00</b>
17- ACTUALIZACIONES	\$1.00						
01		\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17- RECARGOS	\$18,587.00	\$0.00	\$18,587.00	\$0.00	\$0.00	0.00 %	-\$18,587.00
17- MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$1.00</b>



**MUNICIPIO DE VILLANUEVA  
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Fecha y 07/ene./2016  
09:44 a. m.

Car.  
MARIO

##	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
31-	CONTRIBUCIONES DE MEJORA		\$1.00							
01				\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>DERECHOS</b>			<b>\$4,105,663.00</b>	<b>\$0.00</b>	<b>\$4,105,663.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$4,105,663.00</b>
##	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO		\$290,048.00	\$0.00	\$290,048.00	\$0.00	\$0.00	0.00		-\$290,048.00
41-	PLAZAS Y MERCADOS		\$135,820.00							
01				\$0.00	\$135,820.00	\$0.00	\$0.00	0.00	%	-\$135,820.00
	41-01-0001	USO DE SUELO	\$135,820.00	\$0.00	\$135,820.00	\$0.00	\$0.00	0.00		-\$135,820.00
41-	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA		\$1.00							
02				\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	41-02-0001	ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
41-	PANTEONES		\$154,216.00							
03				\$0.00	\$154,216.00	\$0.00	\$0.00	0.00	%	-\$154,216.00
	41-03-0001	USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00		-\$15,000.00
	41-03-0002	USO DE TERRENO A PERPETUIDAD MENORES CON GAVETA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00	%	-\$20,000.00
	41-03-0003	USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$60,350.00	\$0.00	\$60,350.00	\$0.00	\$0.00	0.00		-\$60,350.00
	41-03-0004	USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	\$58,863.00	\$0.00	\$58,863.00	\$0.00	\$0.00	0.00	%	-\$58,863.00
	41-03-0005	USO DE TERRENO A PERPETUIDAD COMUNIDAD RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	41-03-0006	REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	41-03-0007	TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
41-	RASTROS Y SERVICIOS CONEXOS		\$6.00							
04				\$0.00	\$6.00	\$0.00	\$0.00	0.00	%	-\$6.00
	41-04-0001	USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	41-04-0002	USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	41-04-0003	USO DE CORRAL PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	41-04-0004	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	41-04-0005	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	41-04-0006	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA		\$5.00							
05				\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
	41-05-0001	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	41-05-0002	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	41-05-0003	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	41-05-0004	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	41-05-0005	SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISORAS DE SERV. DE TELECOMUNICACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
##	DERECHOS POR PRESTACIÓN DE SERVICIOS		\$3,385,698.00	\$0.00	\$3,385,698.00	\$0.00	\$0.00	0.00	%	-\$3,385,698.00
43-	RASTROS Y SERVICIOS CONEXOS		\$200,199.00							
01				\$0.00	\$200,199.00	\$0.00	\$0.00	0.00	%	-\$200,199.00
	43-01-0001	MATANZA GANADO MAYOR	\$72,905.00	\$0.00	\$72,905.00	\$0.00	\$0.00	0.00		-\$72,905.00
	43-01-0002	MATANZA OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	43-01-0003	MATANZA PORCINO	\$97,280.00	\$0.00	\$97,280.00	\$0.00	\$0.00	0.00		-\$97,280.00

## MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

### Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Del 01/nov./2015 Al 30/nov./2015

43-01-0004	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0005	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0006	TRANSPORTACION DE CARNE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00	%	-\$30,000.00
43-01-0007	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0008	INTRODUCCION GANADO MAYOR FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0009	INTRODUCCION PORCINO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0010	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0011	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0012	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0013	INTRODUCCION DE CARNE DE GANADO MAYOR DE OTROS LUGARES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0014	INTRODUCCION DE CARNE DE PORCINO DE OTROS LUGARES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0015	INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0016	INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0017	INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-02	REGISTRO CIVIL	\$953,165.00	\$0.00	\$953,165.00	\$0.00	\$0.00	0.00		
43-02-0001	ASENTAMIENTO REGISTRO DE NACIMIENTO	\$94,776.00	\$0.00	\$94,776.00	\$0.00	\$0.00	0.00	%	-\$953,165.00
43-02-0002	ASENTAMIENTO ACTAS DE DEFUNCION	\$38,834.00	\$0.00	\$38,834.00	\$0.00	\$0.00	0.00	%	-\$94,776.00
43-02-0003	REGISTROS EXTEMPORANEOS	\$29,979.00	\$0.00	\$29,979.00	\$0.00	\$0.00	0.00		-\$38,834.00
43-02-0004	INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$21,560.00	\$0.00	\$21,560.00	\$0.00	\$0.00	0.00	%	-\$29,979.00
43-02-0005	EXPEDICION DE ACTAS DE NACIMIENTO	\$508,226.00	\$0.00	\$508,226.00	\$0.00	\$0.00	0.00		-\$21,560.00
43-02-0006	EXPEDICION DE ACTAS DE DEFUNCION	\$33,730.00	\$0.00	\$33,730.00	\$0.00	\$0.00	0.00	%	-\$508,226.00
43-02-0007	EXPEDICION DE ACTAS DE MATRIMONIO	\$49,778.00	\$0.00	\$49,778.00	\$0.00	\$0.00	0.00		-\$33,730.00
43-02-0008	EXPEDICION DE ACTAS DE DIVORCIO	\$7,284.00	\$0.00	\$7,284.00	\$0.00	\$0.00	0.00	%	-\$49,778.00
43-02-0009	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00		-\$7,284.00
43-02-0010	CELEBRACION DE MATRIMONIO EN EDIFICIO PÚBLICO	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	0.00	%	-\$25,000.00
43-02-0011	CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO PÚBLICO	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	0.00		-\$90,300.00
43-02-0012	ANOTACION MARGINAL	\$7,696.00	\$0.00	\$7,696.00	\$0.00	\$0.00	0.00	%	-\$40,500.00
43-02-0013	CONSTANCIA DE NO REGISTRO	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	0.00		-\$7,696.00
43-02-0014	CORRECCION DE DATOS POR ERRORES ACTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$5,500.00
43-02-0015	PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03	PANTEONES	\$166,232.00	\$0.00	\$166,232.00	\$0.00	\$0.00	0.00		
43-03-0001	INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$166,232.00
43-03-0002	INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$25,300.00	\$0.00	\$25,300.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$25,300.00
43-03-0004	INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$140,916.00	\$0.00	\$140,916.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0005	INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$140,916.00
43-03-0006	INHUMACIÓN GAVETA SENCILLA AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00

**MUNICIPIO DE VILLANUEVA  
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Fecha y 07/ene./2016

09:44 a. m.

43-03-0007	INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0008	INHUMACIÓN GAVETA DUPLEX AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0009	INHUMACIÓN CON GAVETA PARVULOS AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0010	INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0011	INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0012	INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0013	INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0014	DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0015	DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0016	EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0017	REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0018	SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$524,589.00	\$0.00	\$524,589.00	\$0.00	\$0.00	0.00		
43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$387,998.00	\$0.00	\$387,998.00	\$0.00	\$0.00	0.00	%	-\$387,998.00
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$18,845.00	\$0.00	\$18,845.00	\$0.00	\$0.00	0.00	%	-\$18,845.00
43-04-0003	COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00		-\$2,000.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$55,350.00	\$0.00	\$55,350.00	\$0.00	\$0.00	0.00	%	-\$55,350.00
43-04-0005	CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$47,890.00	\$0.00	\$47,890.00	\$0.00	\$0.00	0.00		-\$47,890.00
43-04-0006	CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-0007	CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-04-0008	CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO AMBIENTE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-0009	REPRODUCCIÓN DE INFORMACIÓN PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00		-\$5,000.00
43-04-0010	LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-0011	LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-04-0012	CERTIFICACION DE PLANOS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	0.00	%	-\$7,500.00
43-04-0013	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00		
43-05-0001	SERVICIO DE ASEO PUBLICO (SAP)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-05-0002	SERVICIO DE RECOLECCION DE BASURA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-05-0003	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-05-0004	SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-05-0005	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		
43-06-0001	SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$65,068.00	\$0.00	\$65,068.00	\$0.00	\$0.00	0.00		
43-07-0001	LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$65,068.00

## MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

### Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Del 01/nov./2015 Al 30/nov./2015

	43-07-0002	ELABORACION DE PLANOS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	0.00	%	-\$10,500.00
	43-07-0003	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	43-07-0004	AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS	\$25,400.00	\$0.00	\$25,400.00	\$0.00	\$0.00	0.00	%	-\$25,400.00
	43-07-0005	AUTORIZACION DE ALINEAMIENTOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00		-\$6,000.00
	43-07-0006	ACTAS DE DESLINDE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00	%	-\$7,000.00
	43-07-0007	ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	43-07-0008	EXPEDICIÓN DE NÚMERO OFICIAL	\$16,165.00	\$0.00	\$16,165.00	\$0.00	\$0.00	0.00	%	-\$16,165.00
43-	08	DESARROLLO URBANO	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00		
	43-08-0001	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$6.00
	43-08-0002	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	43-08-0003	FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	43-08-0004	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	43-08-0005	AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	43-08-0006	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-	09	LICENCIAS DE CONSTRUCCION	\$50,977.00	\$0.00	\$50,977.00	\$0.00	\$0.00	0.00		
	43-09-0001	PERMISOS PARA CONSTRUCCION	\$32,872.00	\$0.00	\$32,872.00	\$0.00	\$0.00	0.00	%	-\$50,977.00
	43-09-0002	PRORROGA PARA TERMINACION DE OBRA	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	0.00	%	-\$32,872.00
	43-09-0003	CONSTANCIAS DE COMPATIBILIDAD URBANA	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00		-\$5,600.00
	43-09-0004	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$2,500.00
	43-09-0005	CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	43-09-0006	PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	%	-\$10,000.00
	43-09-0007	CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	43-09-0008	CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	43-09-0009	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-	10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$353,020.00	\$0.00	\$353,020.00	\$0.00	\$0.00	0.00		
	43-10-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$353,020.00
	43-10-0002	AÑO POSTERIOR - RENOVACIÓN	\$244,160.00	\$0.00	\$244,160.00	\$0.00	\$0.00	0.00	%	-\$1.00
	43-10-0003	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	43-10-0004	CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	%	-\$10,000.00
	43-10-0005	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	43-10-0006	PERMISO EVENTUAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
	43-10-0007	AMPLIACION ALCOHOLES	\$93,856.00	\$0.00	\$93,856.00	\$0.00	\$0.00	0.00		-\$93,856.00
	43-10-0008	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-	11	BEBIDAS ALCOHOL ETILICO	\$10,007.00	\$0.00	\$10,007.00	\$0.00	\$0.00	0.00		
	43-11-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$10,007.00
	43-11-0002	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00

**MUNICIPIO DE VILLANUEVA  
ESTADO DE ZACATECAS**
**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Fecha y 07/ene./2016

09:44 a. m.

43-11-0003	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-11-0004	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-11-0005	CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00		-\$10,000.00
43-11-0006	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-11-0007	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-11-0008	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$957,085.00	\$0.00	\$957,085.00	\$0.00	\$0.00	0.00	%	-\$957,085.00
43-12-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-12-0002	AÑO POSTERIOR - RENOVACIÓN	\$763,802.00	\$0.00	\$763,802.00	\$0.00	\$0.00	0.00	%	-\$763,802.00
43-12-0003	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-12-0004	CAMBIO DE GIRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
43-12-0005	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00		-\$8,000.00
43-12-0006	PERMISO EVENTUAL	\$51,789.00	\$0.00	\$51,789.00	\$0.00	\$0.00	0.00	%	-\$51,789.00
43-12-0007	AMPLIACION ALCOHOLES	\$42,911.00	\$0.00	\$42,911.00	\$0.00	\$0.00	0.00		-\$42,911.00
43-12-0008	VERIFICACION ALCOHOLES	\$87,581.00	\$0.00	\$87,581.00	\$0.00	\$0.00	0.00	%	-\$87,581.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
43-13-0001	INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-13-0002	RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$67,849.00	\$0.00	\$67,849.00	\$0.00	\$0.00	0.00	%	-\$67,849.00
43-14-0001	INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$67,848.00	\$0.00	\$67,848.00	\$0.00	\$0.00	0.00		-\$67,848.00
43-14-0002	RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-15	PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-15-0001	VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
43-16-0001	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-16-0002	VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-17	AGUA POTABLE (DEPARTAMENTO EN LEY INGRESOS)	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	0.00	%	-\$23.00
43-17-01	SERVICIO DE AGUA POTABLE	\$11.00	\$0.00	\$11.00	\$0.00	\$0.00	0.00		-\$11.00
43-17-02	SERVICIO DE DRENAJE Y ALCANTARILLADO	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00	%	-\$3.00
43-17-03	SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-17-04	OTROS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00	%	-\$8.00
43-19	ANUNCIOS Y PROPAGANDA	\$37,467.00	\$0.00	\$37,467.00	\$0.00	\$0.00	0.00	%	-\$37,467.00
43-19-0001	ANUNCIOS BARDAS Y FACHADAS	\$32,456.00	\$0.00	\$32,456.00	\$0.00	\$0.00	0.00		-\$32,456.00
43-19-0002	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-0003	ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00



Usr: MARIO

Rep: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

## MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación  
Del 01/nov./2015 Al 30/nov./2015

Fecha y 07/ene./2016

43-19-0004	VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
43-19-0005	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-19-0006	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-0007	SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-19-0008	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-0009	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-19-0010	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-0011	PROPAGANDA EN CASETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-19-0012	PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-0013	MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
<b>##</b>	<b>OTROS DERECHOS</b>	<b>\$429,914.00</b>	<b>\$0.00</b>	<b>\$429,914.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$429,914.00</b>
44-01	PERMISOS PARA FESTEJOS	\$145,678.00	\$0.00	\$145,678.00	\$0.00	\$0.00	0.00	%	-\$145,678.00
44-	PERMISOS PARA CIERRE DE CALLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
44-	FIERRO DE HERRAR	\$17,550.00	\$0.00	\$17,550.00	\$0.00	\$0.00	0.00	%	-\$17,550.00
44-	RENOVACIÓN DE FIERRO DE HERRAR	\$223,450.00	\$0.00	\$223,450.00	\$0.00	\$0.00	0.00	%	-\$223,450.00
44-	MODIFICACIÓN DE FIERRO DE HERRAR	\$43,234.00	\$0.00	\$43,234.00	\$0.00	\$0.00	0.00	%	-\$43,234.00
44-	SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>##</b>	<b>ACCESORIOS DE DERECHOS</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>		<b>-\$3.00</b>
45-01	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
45-	RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
45-	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>PRODUCTOS</b>		<b>\$183,313.00</b>	<b>\$0.00</b>	<b>\$183,313.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$183,313.00</b>
<b>##</b>	<b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIM DE DOMINIO PÚBLICO</b>	<b>\$130,308.00</b>	<b>\$0.00</b>	<b>\$130,308.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>		<b>-\$130,308.00</b>
51-01	ARRENDAMIENTO	\$65,001.00	\$0.00	\$65,001.00	\$0.00	\$0.00	0.00	%	-\$65,001.00
51-01-0001	ARRENDAMIENTO DE BIENES MUEBLES	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	0.00	%	-\$65,000.00
51-01-0002	ARRENDAMIENTO DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
51-02	USO DE BIENES	\$65,301.00	\$0.00	\$65,301.00	\$0.00	\$0.00	0.00	%	-\$65,301.00
51-02-0001	SANITARIOS	\$65,300.00	\$0.00	\$65,300.00	\$0.00	\$0.00	0.00	%	-\$65,300.00
51-02-0002	ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
51-03	ALBERCA OLIMPICA	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00	%	-\$6.00
51-03-0001	CUOTAS DE INCRIPCION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
51-03-0002	CREDENCIAL Y REPOSICION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00

51-03-0003	COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
51-03-0004	SEGURO DE VIDA USUARIOS ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
51-03-0005	CAMBIO DE HORARIO DE ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
51-03-0006	ARRENDAMIENTO DE ALBERCA OLIMPICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
##	ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00		-\$3.00
53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
53-	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
53-	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
##	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$53,002.00	\$0.00	\$53,002.00	\$0.00	\$0.00	0.00		-\$53,002.00
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENCOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-	VENTA DE LOSETAS PARA CRIPTAS	\$32,995.00	\$0.00	\$32,995.00	\$0.00	\$0.00	0.00	%	-\$32,995.00
59-	VENTA DE ANIMALES DE CENTRO DE CONTROL CANINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-	FOTOCOPIADO AL PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00	%	-\$20,000.00
59-	IMPRESIÓN DE CURP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	<b>APROVECHAMIENTOS</b>	<b>\$60,015.00</b>	<b>\$0.00</b>	<b>\$60,015.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$60,015.00</b>
##	OTROS APROVECHAMIENTOS	\$60,015.00	\$0.00	\$60,015.00	\$0.00	\$0.00	0.00		-\$60,015.00
69-01	INGRESOS POR FESTIVIDAD	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00	%	-\$35,000.00
69-	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-	REINTEGROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00	%	-\$25,000.00
69-	RELACIONES EXTERIORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06	CENTRO DE CONTROL CANINO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00	%	-\$8.00
69-06-0001	ESTERILIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00



## MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

### Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Del 01/nov./2015 Al 30/nov./2015

69-06-0002	DESPARASITACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06-0003	CASTRACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
69-06-0004	CIRUGIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06-0005	ADMINISTRACIÓN DE MEDICAMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
69-06-0006	SACRIFICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06-0007	CONSULTA VETERINARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
69-06-0008	CAPTURA Y COSTO DE ALIMENTO DEL ANIMAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-07	SEGURIDAD PÚBLICA	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00		
69-07-0001	SERVICIOS DE SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$3.00
69-07-0002	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-07-0003	SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	INGRESOS CORRIENTES	\$9,788,749.00	\$0.00	\$9,788,749.00	\$0.00	\$0.00	0.00	%	-\$9,788,749.00

## 2 INGRESOS DE CAPITAL

<b>PRODUCTOS</b>		<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$2.00</b>
## ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS		\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00		-\$2.00
52-01	ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
52-01-0001	ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
52-01-0002	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>APROVECHAMIENTOS</b>		<b>\$445,726.00</b>	<b>\$0.00</b>	<b>\$445,726.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$445,726.00</b>
## MULTAS		\$200,723.00	\$0.00	\$200,723.00	\$0.00	\$0.00	0.00		-\$200,723.00
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$102,856.00	\$0.00	\$102,856.00	\$0.00	\$0.00	0.00	%	-\$102,856.00
62-	POR VIOLAR REGLAMENTOS MUNICIPALES	\$97,864.00	\$0.00	\$97,864.00	\$0.00	\$0.00	0.00	%	-\$97,864.00
62-	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
62-	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
62-	MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
## APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES		\$245,003.00	\$0.00	\$245,003.00	\$0.00	\$0.00	0.00		-\$245,003.00
67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
67-	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	0.00	%	-\$245,000.00
67-	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
67-	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00

## MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

### Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Del 01/nov./2015 Al 30/nov./2015

INGRESOS POR VENTAS DE BIENES			\$46,811.00	\$0.00	\$46,811.00	\$0.00	\$0.00	0.00	%	-\$46,811.00
##	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO		\$46,811.00	\$0.00	\$46,811.00	\$0.00	\$0.00	0.00	%	-\$46,811.00
73-	DIF MUNICIPAL		\$11.00							
01				\$0.00	\$11.00	\$0.00	\$0.00	0.00	%	-\$11.00
	73-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
	73-01-02	CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00	%	-\$3.00
	73-01-03	CUOTAS DE RECUPERACIÓN – PROGRAMA LICONSA	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00	%	-\$3.00
73-	VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO		\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
02										
	73-02-01	VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	73-02-02	SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	73-02-03	PLANTA PURIFICADORA - AGUA POTABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	73-02-04	VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	73-02-05	SERVICIO DE TRASLADO DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-	SERVICIO DE CONTRUCCIÓN EN PANTEONES		\$46,793.00	\$0.00	\$46,793.00	\$0.00	\$0.00	0.00	%	-\$46,793.00
03										
	73-03-0001	CONSTRUCCION DE GAVETA	\$46,789.00	\$0.00	\$46,789.00	\$0.00	\$0.00	0.00	%	-\$46,789.00
	73-03-0002	CONSTRUCCION MONUMENTO LADRILLO O CONCRETO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	73-03-0003	CONSTRUCCION MONUMENTO CANTERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	73-03-0004	CONSTRUCCION MONUMENTO DE GRANITO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	73-03-0005	CONSTRUCCION MONUMENTO MATERIAL NO ESPECIFICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-	CASA DE CULTURA		\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
04										
	73-04-01	CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
<b>PARTICIPACIONES Y APORTACIONES</b>			<b>\$89,242,981.00</b>	<b>\$0.00</b>	<b>\$89,242,981.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>		<b>-\$89,242,981.00</b>
##	PARTICIPACIONES		\$58,463,249.00	\$0.00	\$58,463,249.00	\$0.00	\$0.00	0.00	%	-\$58,463,249.00
81-	FONDO UNICO		\$58,306,460.00							
01				\$0.00	\$58,306,460.00	\$0.00	\$0.00	0.00	%	-\$58,306,460.00
81-	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEHICULOS		\$156,789.00	\$0.00	\$156,789.00	\$0.00	\$0.00	0.00	%	-\$156,789.00
##	APORTACIONES		\$30,779,696.00	\$0.00	\$30,779,696.00	\$0.00	\$0.00	0.00	%	-\$30,779,696.00
82-	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)		\$15,767,060.00							
01				\$0.00	\$15,767,060.00	\$0.00	\$0.00	0.00	%	-\$15,767,060.00
82-	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS ( FIV)		\$15,012,636.00	\$0.00	\$15,012,636.00	\$0.00	\$0.00	0.00	%	-\$15,012,636.00
##	CONVENIOS		\$36.00	\$0.00	\$36.00	\$0.00	\$0.00	0.00	%	-\$36.00
83-	HABITAT		\$1.00							
01				\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LOS MUNICIPIOS		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	3 x 1 PARA MIGRANTES		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00

**MUNICIPIO DE VILLANUEVA  
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación  
Del 01/nov./2015 Al 30/nov./2015**

83-	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIOS DEPORTIVOS PARA MUNICIPIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACIOS DEPORTIVOS, ALUMBRADO PÚBLICO Y	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUCTURA CULTURAL - CONACULTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	FOREMOBA - FONDO DE APOYO A COMUNIDADES PARA LA RESTAURACIÓN DE MONUMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO EN ZONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERECHOS - CNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES - CNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓN Y REHABILITACIÓN DE SISTEMAS DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	FONCA - FONDO NACIONAL PARA LA CULTURA Y LAS ARTES - CONACULTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GÉNERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



**MUNICIPIO DE VILLANUEVA  
ESTADO DE ZACATECAS**

Usr: MARIO

Rep: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación  
Del 01/nov./2015 Al 30/nov./2015**

Fecha y 07/ene./2016

83-	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS</b>		<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$3.00</b>
## TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTOR P?BLICO		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
91-	TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00							
01			\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
## TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
92-	APOYOS EXTRAORDINARIOS	\$1.00							
01			\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
## SUBSIDIOS Y SUBVENCIONES		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
93-	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIEF)	\$1.00							
01			\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	INGRESOS DE CAPITAL	\$89,735,523.00	\$0.00	\$89,735,523.00	\$0.00	\$0.00	0.00	%	-\$89,735,523.00
<b>TOTAL</b>		<b>\$99,524,272.00</b>	<b>\$0.00</b>	<b>\$99,524,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$99,524,272.00</b>

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$25,002.00	\$0.00	\$25,002.00	\$0.00	\$0.00	0.00	-\$25,002.00
IMPUESTOS SOBRE EL PATRIMONIO	\$4,788,767.00	\$0.00	\$4,788,767.00	\$0.00	\$0.00	0.00	-\$4,788,767.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$607,394.00	\$0.00	\$607,394.00	\$0.00	\$0.00	0.00	-\$607,394.00
ACCESORIOS	\$18,589.00	\$0.00	\$18,589.00	\$0.00	\$0.00	0.00	-\$18,589.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00



Car.  
MARIO

**MUNICIPIO DE VILLANUEVA  
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Fecha y 07/ene./2016  
09:44 a. m.

<b>Subtotal Tributarios</b>		\$5,439,752.00	\$0.00	\$5,439,752.00	\$0.00	\$0.00	0.00		<b>-\$5,439,752.00</b>
<b>No Tributarios</b>									
I DERECHOS		\$4,105,663.00	\$0.00	\$4,105,663.00	\$0.00	\$0.00	0.00	%	-\$4,105,663.00
II PRODUCTOS		\$183,315.00	\$0.00	\$183,315.00	\$0.00	\$0.00	0.00		-\$183,315.00
III APROVECHAMIENTOS		\$505,741.00	\$0.00	\$505,741.00	\$0.00	\$0.00	0.00	%	-\$505,741.00
IV CONTRIBUCIONES DE MEJORAS		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
<b>Subtotal No Tributarios</b>		<b>\$4,794,720.00</b>	<b>\$0.00</b>	<b>\$4,794,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$4,794,720.00</b>
<b>Otros</b>									
## INGRESOS DERIVADOS DE FINANCIAMIENTOS		\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-5.00
## INGRESOS POR VENTAS DE BIENES		\$46,811.00	\$0.00	\$46,811.00	\$0.00	\$0.00	0.00		-46,811.00
## PARTICIPACIONES Y APORTACIONES		\$89,242,981.00	\$0.00	\$89,242,981.00	\$0.00	\$0.00	0.00	%	-89,242,981.00
## TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS		\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00		-3.00
<b>Subtotal Otros</b>		<b>\$89,289,800.00</b>	<b>\$0.00</b>	<b>\$89,289,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$89,289,800.00</b>
<b>Total</b>		<b>\$99,524,272.00</b>	<b>\$0.00</b>	<b>\$99,524,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>		<b>-\$99,524,272.00</b>

