

Rubros de los Ingresos	Ingreso Estimado	es / (Reduccion	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b> %	<b>-\$5.00</b>
01-9999 Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
<b>IMPUESTOS</b>	<b>\$5,439,752.00</b>	<b>\$0.00</b>	<b>\$5,439,752.00</b>	<b>\$117,779.92</b>	<b>\$117,779.92</b>	<b>2.16</b> %	<b>-\$5,321,972.08</b>
IMPUESTOS SOBRE LOS INGRESOS	\$25,002.00	\$0.00	\$25,002.00	\$0.00	\$0.00	0.00	-\$25,002.00
11-01 SOBRE JUEGOS PERMITIDOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
11-01-0001 SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
11-02-0001 TEATRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-02-0002 CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$4,788,767.00	\$0.00	\$4,788,767.00	\$43,741.07	\$43,741.07	0.91 %	-\$4,745,025.93
12-01 PREDIAL	\$4,788,767.00	\$0.00	\$4,788,767.00	\$43,741.07	\$43,741.07	0.91 %	-\$4,745,025.93
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$2,878,688.00	\$0.00	\$2,878,688.00	\$16,415.95	\$16,415.95	0.57 %	-\$2,862,272.05
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$814,947.00	\$0.00	\$814,947.00	\$23,599.12	\$23,599.12	2.89 %	-\$791,347.88
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$917,816.00	\$0.00	\$917,816.00	\$1,864.56	\$1,864.56	0.20 %	-\$915,951.44
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$177,315.00	\$0.00	\$177,315.00	\$1,861.44	\$1,861.44	1.04 %	-\$175,453.56
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$607,394.00	\$0.00	\$607,394.00	\$73,071.32	\$73,071.32	12.03 %	-\$534,322.68
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$607,394.00	\$0.00	\$607,394.00	\$73,071.32	\$73,071.32	12.03 %	-\$534,322.68
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$607,394.00	\$0.00	\$607,394.00	\$73,071.32	\$73,071.32	12.03 %	-\$534,322.68
ACCESORIOS DE IMPUESTOS	\$18,589.00	\$0.00	\$18,589.00	\$967.53	\$967.53	5.20 %	-\$17,621.47
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$18,587.00	\$0.00	\$18,587.00	\$967.53	\$967.53	5.20 %	-\$17,619.47
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b> %	<b>-\$1.00</b>



# MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Fecha y 06/ene./2016

Car.  
MARIO

02:46 p. m.

CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00			-\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%		-\$1.00
<b>DERECHOS</b>	<b>\$4,105,663.00</b>	<b>\$0.00</b>	<b>\$4,105,663.00</b>	<b>\$339,978.16</b>	<b>\$339,978.16</b>	<b>8.28</b>	%		<b>-\$3,765,684.84</b>
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$290,048.00	\$0.00	\$290,048.00	\$19,670.00	\$19,670.00	6.78			-\$270,378.00
41-01 PLAZAS Y MERCADOS	\$135,820.00	\$0.00	\$135,820.00	\$6,019.00	\$6,019.00	4.43	%		-\$129,801.00
41-01-0001 USO DE SUELO	\$135,820.00	\$0.00	\$135,820.00	\$6,019.00	\$6,019.00	4.43			-\$129,801.00
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$276.00	\$276.00	27,600.00	%		\$275.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$276.00	\$276.00	27,600.00			\$275.00
41-03 PANTEONES	\$154,216.00	\$0.00	\$154,216.00	\$12,691.00	\$12,691.00	8.22	%		-\$141,525.00
41-03-0001 USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00			-\$15,000.00
41-03-0002 USO DE TERRENO A PERPETUIDAD MENORES CON GAVETA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00	%		-\$20,000.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$60,350.00	\$0.00	\$60,350.00	\$3,516.00	\$3,516.00	5.82			-\$56,834.00
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	\$58,863.00	\$0.00	\$58,863.00	\$9,175.00	\$9,175.00	15.58	%		-\$49,688.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNIDAD RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00			-\$1.00
41-03-0006 REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%		-\$1.00
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00			-\$1.00
41-04 RASTROS Y SERVICIOS CONEXOS	\$6.00	\$0.00	\$6.00	\$684.00	\$684.00	11,400.00	%		\$678.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$456.00	\$456.00	45,600.00			\$455.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%		-\$1.00
41-04-0003 USO DE CORRAL PORCINO	\$1.00	\$0.00	\$1.00	\$228.00	\$228.00	22,800.00			\$227.00
41-04-0004 USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%		-\$1.00
41-04-0005 USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00			-\$1.00
41-04-0006 USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%		-\$1.00
41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00			-\$5.00
41-05-0001 CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%		-\$1.00
41-05-0002 CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%		-\$1.00
41-05-0003 CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00			-\$1.00
41-05-0004 POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%		-\$1.00
41-05-0005 SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISORAS DE SERV. DE TELECOMUNICACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00			-\$1.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$3,385,698.00	\$0.00	\$3,385,698.00	\$313,296.11	\$313,296.11	9.25	%		-\$3,072,401.89
43-01 RASTROS Y SERVICIOS CONEXOS	\$200,199.00	\$0.00	\$200,199.00	\$10,716.00	\$10,716.00	5.35	%		-\$189,483.00
43-01-0001 MATANZA GANADO MAYOR	\$72,905.00	\$0.00	\$72,905.00	\$5,320.00	\$5,320.00	7.29			-\$67,585.00
43-01-0002 MATANZA OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%		-\$1.00

43-01-0003

MATANZA PORCINO

\$97,280.00

\$0.00

\$97,280.00

\$3,192.00

\$3,192.00

3.28

-\$94,088.00

Usr: MARIO

Rep: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

43-01-0004	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0005	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0006	TRANSPORTACION DE CARNE	\$30,000.00	\$0.00	\$30,000.00	\$2,204.00	\$2,204.00	7.34	%	-\$27,796.00
43-01-0007	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0008	INTRODUCCION GANADO MAYOR FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0009	INTRODUCCION PORCINO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0010	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0011	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0012	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0013	INTRODUCCION DE CARNE DE GANADO MAYOR DE OTROS LUGARES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0014	INTRODUCCION DE CARNE DE PORCINO DE OTROS LUGARES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0015	INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-01-0016	INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-01-0017	INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-02	REGISTRO CIVIL	\$953,165.00	\$0.00	\$953,165.00	\$53,346.00	\$53,346.00	5.59		
43-02-0001	ASENTAMIENTO REGISTRO DE NACIMIENTO	\$94,776.00	\$0.00	\$94,776.00	\$0.00	\$0.00	0.00	%	-\$899,819.00
43-02-0002	ASENTAMIENTO ACTAS DE DEFUNCION	\$38,834.00	\$0.00	\$38,834.00	\$660.00	\$660.00	1.69	%	-\$38,174.00
43-02-0003	REGISTROS EXTEMPORANEOS	\$29,979.00	\$0.00	\$29,979.00	\$0.00	\$0.00	0.00		-\$29,979.00
43-02-0004	INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$21,560.00	\$0.00	\$21,560.00	\$936.00	\$936.00	4.34	%	-\$20,624.00
43-02-0005	EXPEDICION DE ACTAS DE NACIMIENTO	\$508,226.00	\$0.00	\$508,226.00	\$32,334.00	\$32,334.00	6.36		-\$475,892.00
43-02-0006	EXPEDICION DE ACTAS DE DEFUNCION	\$33,730.00	\$0.00	\$33,730.00	\$2,550.00	\$2,550.00	7.56	%	-\$31,180.00
43-02-0007	EXPEDICION DE ACTAS DE MATRIMONIO	\$49,778.00	\$0.00	\$49,778.00	\$4,595.00	\$4,595.00	9.23		-\$45,183.00
43-02-0008	EXPEDICION DE ACTAS DE DIVORCIO	\$7,284.00	\$0.00	\$7,284.00	\$408.00	\$408.00	5.60	%	-\$6,876.00
43-02-0009	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$2,116.00	\$2,116.00	8.46		-\$22,884.00
43-02-0010	CELEBRACION DE MATRIMONIO EN EDIFICIO PÚBLICO	\$90,300.00	\$0.00	\$90,300.00	\$4,473.00	\$4,473.00	4.95	%	-\$85,827.00
43-02-0011	CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO PÚBLICO	\$40,500.00	\$0.00	\$40,500.00	\$3,987.00	\$3,987.00	9.84		-\$36,513.00
43-02-0012	ANOTACION MARGINAL	\$7,696.00	\$0.00	\$7,696.00	\$720.00	\$720.00	9.35	%	-\$6,976.00
43-02-0013	CONSTANCIA DE NO REGISTRO	\$5,500.00	\$0.00	\$5,500.00	\$255.00	\$255.00	4.63		-\$5,245.00
43-02-0014	CORRECCION DE DATOS POR ERRORES ACTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-02-0015	PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-02-0016	OTROS ASENTAMIENTOS	\$0.00	\$0.00	\$0.00	\$312.00	\$312.00	0.00	%	\$312.00
43-03	PANTEONES	\$166,232.00	\$0.00	\$166,232.00	\$10,431.00	\$10,431.00	6.27		
43-03-0001	INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$1.00	\$0.00	\$1.00	\$1,728.00	\$1,728.00	172,800.00		-\$155,801.00
43-03-0002	INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$25,300.00	\$0.00	\$25,300.00	\$0.00	\$0.00	0.00	%	-\$25,300.00
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$1,728.00	\$1,728.00	172,800.00		\$1,727.00
43-03-0004	INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$140,916.00	\$0.00	\$140,916.00	\$6,975.00	\$6,975.00	4.94	%	-\$133,941.00
43-03-0005	INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00



# MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Del 01/sep./2015 Al 30/sep./2015

Fecha y 06/ene./2016

Usr: MARIO

Rep: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

43-03-0006	INHUMACIÓN GAVETA SENCILLA AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0007	INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0008	INHUMACIÓN GAVETA DUPLEX AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0009	INHUMACIÓN CON GAVETA PARVULOS AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0010	INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0011	INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0012	INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0013	INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0014	DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0015	DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0016	EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0017	REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-03-0018	SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$524,589.00	\$0.00	\$524,589.00	\$36,965.00	\$36,965.00	7.04		
43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$387,998.00	\$0.00	\$387,998.00	\$28,942.00	\$28,942.00	7.45	%	-\$487,624.00
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$18,845.00	\$0.00	\$18,845.00	\$1,440.00	\$1,440.00	7.64	%	-\$17,405.00
43-04-0003	COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00		-\$2,000.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$55,350.00	\$0.00	\$55,350.00	\$3,084.00	\$3,084.00	5.57	%	-\$52,266.00
43-04-0005	CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$47,890.00	\$0.00	\$47,890.00	\$0.00	\$0.00	0.00		-\$47,890.00
43-04-0006	CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-0007	CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-04-0008	CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO AMBIENTE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-0009	REPRODUCCIÓN DE INFORMACIÓN PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00		-\$5,000.00
43-04-0010	LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-0011	LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-04-0012	CERTIFICACION DE PLANOS	\$7,500.00	\$0.00	\$7,500.00	\$3,499.00	\$3,499.00	46.65	%	-\$4,001.00
43-04-0013	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
43-05-0001	SERVICIO DE ASEO PUBLICO (SAP)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-05-0002	SERVICIO DE RECOLECCION DE BASURA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-05-0003	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-05-0004	SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-05-0005	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$1.00	\$0.00	\$1.00	\$140,489.86	\$140,489.86	14,048,986.00		
43-06-0001	SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$1.00	\$0.00	\$1.00	\$140,489.86	\$140,489.86	14,048,986.00	%	\$140,488.86
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$65,068.00	\$0.00	\$65,068.00	\$2,004.00	\$2,004.00	3.07	%	-\$63,064.00



43-07-0001	LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-07-0002	ELABORACION DE PLANOS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	0.00	%	-\$10,500.00
43-07-0003	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-07-0004	AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS	\$25,400.00	\$0.00	\$25,400.00	\$540.00	\$540.00	2.12	%	-\$24,860.00
43-07-0005	AUTORIZACION DE ALINEAMIENTOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00		-\$6,000.00
43-07-0006	ACTAS DE DESLINDE	\$7,000.00	\$0.00	\$7,000.00	\$579.00	\$579.00	8.27	%	-\$6,421.00
43-07-0007	ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-07-0008	EXPEDICIÓN DE NÚMERO OFICIAL	\$16,165.00	\$0.00	\$16,165.00	\$885.00	\$885.00	5.47	%	-\$15,280.00
43-08	DESARROLLO URBANO	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00	%	-\$6.00
43-08-0001	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-08-0002	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-08-0003	FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-08-0004	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-08-0005	AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-08-0006	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09	LICENCIAS DE CONSTRUCCION	\$50,977.00	\$0.00	\$50,977.00	\$0.00	\$0.00	0.00	%	-\$50,977.00
43-09-0001	PERMISOS PARA CONSTRUCCION	\$32,872.00	\$0.00	\$32,872.00	\$0.00	\$0.00	0.00		-\$32,872.00
43-09-0002	PRORROGA PARA TERMINACION DE OBRA	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	0.00	%	-\$5,600.00
43-09-0003	CONSTANCIAS DE COMPATIBILIDAD URBANA	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00		-\$2,500.00
43-09-0004	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09-0005	CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-09-0006	PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	%	-\$10,000.00
43-09-0007	CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-09-0008	CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09-0009	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$353,020.00	\$0.00	\$353,020.00	\$29,968.20	\$29,968.20	8.48	%	-\$323,051.80
43-10-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-10-0002	AÑO POSTERIOR - RENOVACIÓN	\$244,160.00	\$0.00	\$244,160.00	\$15,682.20	\$15,682.20	6.42	%	-\$228,477.80
43-10-0003	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-10-0004	CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	%	-\$10,000.00
43-10-0005	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-10-0006	PERMISO EVENTUAL	\$5,000.00	\$0.00	\$5,000.00	\$14,286.00	\$14,286.00	285.72	%	\$9,286.00
43-10-0007	AMPLIACION ALCOHOLES	\$93,856.00	\$0.00	\$93,856.00	\$0.00	\$0.00	0.00		-\$93,856.00
43-10-0008	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$10,007.00	\$0.00	\$10,007.00	\$0.00	\$0.00	0.00	%	-\$10,007.00
43-11-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00

**MUNICIPIO DE VILLANUEVA**  
**ESTADO DE ZACATECAS**  
**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación**  
**Del 01/sep./2015 Al 30/sep./2015**

Fecha y 06/ene./2016

Usr: MARIO

Rep: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

43-11-0002	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-11-0003	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-11-0004	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-11-0005	CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00		-\$10,000.00
43-11-0006	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-11-0007	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-11-0008	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$957,085.00	\$0.00	\$957,085.00	\$16,217.05	\$16,217.05	1.69		
43-12-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$940,867.95
43-12-0002	AÑO POSTERIOR - RENOVACIÓN	\$763,802.00	\$0.00	\$763,802.00	\$0.00	\$0.00	0.00	%	-\$763,802.00
43-12-0003	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-12-0004	CAMBIO DE GIRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
43-12-0005	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00		-\$8,000.00
43-12-0006	PERMISO EVENTUAL	\$51,789.00	\$0.00	\$51,789.00	\$15,629.05	\$15,629.05	30.17	%	-\$36,159.95
43-12-0007	AMPLIACION ALCOHOLES	\$42,911.00	\$0.00	\$42,911.00	\$588.00	\$588.00	1.37		-\$42,323.00
43-12-0008	VERIFICACION ALCOHOLES	\$87,581.00	\$0.00	\$87,581.00	\$0.00	\$0.00	0.00	%	-\$87,581.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$199.00	\$199.00	9,950.00		
43-13-0001	INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1.00	\$0.00	\$1.00	\$199.00	\$199.00	19,900.00		\$197.00
43-13-0002	RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$67,849.00	\$0.00	\$67,849.00	\$12,960.00	\$12,960.00	19.10		
43-14-0001	INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$67,848.00	\$0.00	\$67,848.00	\$12,960.00	\$12,960.00	19.10		-\$54,889.00
43-14-0002	RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-15	PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		
43-15-0001	VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00		
43-16-0001	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$2.00
43-16-0002	VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-17	AGUA POTABLE (DEPARTAMENTO EN LEY INGRESOS)	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	0.00		
43-17-01	SERVICIO DE AGUA POTABLE	\$11.00	\$0.00	\$11.00	\$0.00	\$0.00	0.00	%	-\$23.00
43-17-02	SERVICIO DE DRENAJE Y ALCANTARILLADO	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00	%	-\$3.00
43-17-03	SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-17-04	OTROS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00	%	-\$8.00
43-19	ANUNCIOS Y PROPAGANDA	\$37,467.00	\$0.00	\$37,467.00	\$0.00	\$0.00	0.00		
43-19-0001	ANUNCIOS BARDAS Y FACHADAS	\$32,456.00	\$0.00	\$32,456.00	\$0.00	\$0.00	0.00	%	-\$37,467.00
43-19-0002	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$32,456.00
									-\$1.00





# MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Fecha y 06/ene./2016

Car.  
MARIO

02:46 p. m.

43-19-0003	ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-19-0004	VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
43-19-0005	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-19-0006	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-0007	SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-19-0008	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-0009	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-19-0010	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-0011	PROPAGANDA EN CASETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
43-19-0012	PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-0013	MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
<b>OTROS DERECHOS</b>		<b>\$429,914.00</b>	<b>\$0.00</b>	<b>\$429,914.00</b>	<b>\$5,540.00</b>	<b>\$5,540.00</b>	<b>1.28</b>	<b>%</b>	<b>-\$424,374.00</b>
44-01	PERMISOS PARA FESTEJOS	\$145,678.00	\$0.00	\$145,678.00	\$215.00	\$215.00	0.14	%	-\$145,463.00
44-02	PERMISOS PARA CIERRE DE CALLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
44-03	FIERRO DE HERRAR	\$17,550.00	\$0.00	\$17,550.00	\$1,386.00	\$1,386.00	7.89	%	-\$16,164.00
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$223,450.00	\$0.00	\$223,450.00	\$3,939.00	\$3,939.00	1.76	%	-\$219,511.00
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$43,234.00	\$0.00	\$43,234.00	\$0.00	\$0.00	0.00	%	-\$43,234.00
44-06	SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
ACCESORIOS DE DERECHOS		\$3.00	\$0.00	\$3.00	\$1,472.05	\$1,472.05	49,068.33		\$1,469.05
45-01	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
45-02	RECARGOS	\$1.00	\$0.00	\$1.00	\$1,472.05	\$1,472.05	147,205.00	%	\$1,471.05
45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>PRODUCTOS</b>		<b>\$183,313.00</b>	<b>\$0.00</b>	<b>\$183,313.00</b>	<b>\$2,532.88</b>	<b>\$2,532.88</b>	<b>1.38</b>	<b>%</b>	<b>-\$180,780.12</b>
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIM DE DOMINIO PÚBLICO		\$130,308.00	\$0.00	\$130,308.00	\$2,400.00	\$2,400.00	1.84		-\$127,908.00
51-01	ARRENDAMIENTO	\$65,001.00	\$0.00	\$65,001.00	\$0.00	\$0.00	0.00	%	-\$65,001.00
51-01-0001	ARRENDAMIENTO DE BIENES MUEBLES	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	0.00		-\$65,000.00
51-01-0002	ARRENDAMIENTO DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
51-02	USO DE BIENES	\$65,301.00	\$0.00	\$65,301.00	\$2,400.00	\$2,400.00	3.67	%	-\$62,901.00
51-02-0001	SANITARIOS	\$65,300.00	\$0.00	\$65,300.00	\$2,400.00	\$2,400.00	3.67		-\$62,900.00
51-02-0002	ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
51-03	ALBERCA OLIMPICA	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00		-\$6.00
51-03-0001	CUOTAS DE INCRIPCION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00





Usr: MARIO

Rep: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

# MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Del 01/sep./2015 Al 30/sep./2015

Fecha y 06/ene./2016

51-03-0002	CREDENCIAL Y REPOSICION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
51-03-0003	COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
51-03-0004	SEGURO DE VIDA USUARIOS ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
51-03-0005	CAMBIO DE HORARIO DE ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
51-03-0006	ARRENDAMIENTO DE ALBERCA OLIMPICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
ACCESORIOS DE PRODUCTOS		\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00		-\$3.00
53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES		\$53,002.00	\$0.00	\$53,002.00	\$132.88	\$132.88	0.25		-\$52,869.12
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENCOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-02	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-03	VENTA DE LOSETAS PARA CRIPTAS	\$32,995.00	\$0.00	\$32,995.00	\$0.00	\$0.00	0.00	%	-\$32,995.00
59-04	VENTA DE ANIMALES DE CENTRO DE CONTROL CANINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-05	FOTOCOPIADO AL PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-07	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$132.88	\$132.88	0.66	%	-\$19,867.12
59-09	IMPRESIÓN DE CURP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>APROVECHAMIENTOS</b>		<b>\$60,015.00</b>	<b>\$0.00</b>	<b>\$60,015.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$60,015.00</b>
OTROS APROVECHAMIENTOS		\$60,015.00	\$0.00	\$60,015.00	\$0.00	\$0.00	0.00		-\$60,015.00
69-01	INGRESOS POR FESTIVIDAD	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00	%	-\$35,000.00
69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-03	REINTEGROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00	%	-\$25,000.00
69-04	RELACIONES EXTERIORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06	CENTRO DE CONTROL CANINO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00	%	-\$8.00

## MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

### Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Del 01/sep./2015 Al 30/sep./2015

69-06-0001	ESTERILIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06-0002	DESPARASITACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
69-06-0003	CASTRACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06-0004	CIRUGIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
69-06-0005	ADMINISTRACIÓN DE MEDICAMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06-0006	SACRIFICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
69-06-0007	CONSULTA VETERINARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06-0008	CAPTURA Y COSTO DE ALIMENTO DEL ANIMAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
69-07	SEGURIDAD PÚBLICA	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00		
69-07-0001	SERVICIOS DE SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$3.00
69-07-0002	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-07-0003	SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
	INGRESOS CORRIENTES	\$9,788,749.00	\$0.00	\$9,788,749.00	\$460,290.96	\$460,290.96	4.70	%	-\$9,328,458.04

## 2 INGRESOS DE CAPITAL

<b>PRODUCTOS</b>		<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$2.00</b>
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS		\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00		-\$2.00
52-01	ENAJENACIÓN	\$2.00							
52-01-0001	ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$2.00
52-01-0002	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>APROVECHAMIENTOS</b>		<b>\$445,726.00</b>	<b>\$0.00</b>	<b>\$445,726.00</b>	<b>\$1,818.00</b>	<b>\$1,818.00</b>	<b>0.40</b>	<b>%</b>	<b>-\$443,908.00</b>
MULTAS		\$200,723.00	\$0.00	\$200,723.00	\$1,818.00	\$1,818.00	0.90		-\$198,905.00
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$102,856.00	\$0.00	\$102,856.00	\$0.00	\$0.00	0.00	%	-\$102,856.00
62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$97,864.00	\$0.00	\$97,864.00	\$1,778.00	\$1,778.00	1.81	%	-\$96,086.00
62-03	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
62-05	MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$1.00	\$0.00	\$1.00	\$40.00	\$40.00	4,000.00	%	\$39.00
		\$245,003.00	\$0.00	\$245,003.00	\$0.00	\$0.00	0.00		-\$245,003.00
67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	0.00	%	-\$245,000.00
67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00

## MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

### Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Del 01/sep./2015 Al 30/sep./2015

67-04	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>INGRESOS POR VENTAS DE BIENES</b>		<b>\$46,811.00</b>	<b>\$0.00</b>	<b>\$46,811.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$46,811.00</b>
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO		\$46,811.00	\$0.00	\$46,811.00	\$0.00	\$0.00	0.00		-\$46,811.00
73-01	DIF MUNICIPAL	\$11.00	\$0.00	\$11.00	\$0.00	\$0.00	0.00	%	-\$11.00
73-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00		-\$5.00
73-01-02	CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00	%	-\$3.00
73-01-03	CUOTAS DE RECUPERACIÓN – PROGRAMA LICONSA	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00		-\$3.00
73-02	VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
73-02-01	VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
73-02-02	SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-02-03	PLANTA PURIFICADORA - AGUA POTABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
73-02-04	VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-02-05	SERVICIO DE TRASLADO DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
73-03	SERVICIO DE CONTRUCCIÓN EN PANTEONES	\$46,793.00	\$0.00	\$46,793.00	\$0.00	\$0.00	0.00	%	-\$46,793.00
73-03-0001	CONSTRUCCION DE GAVETA	\$46,789.00	\$0.00	\$46,789.00	\$0.00	\$0.00	0.00		-\$46,789.00
73-03-0002	CONSTRUCCION MONUMENTO LADRILLO O CONCRETO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03-0003	CONSTRUCCION MONUMENTO CANTERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
73-03-0004	CONSTRUCCION MONUMENTO DE GRANITO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03-0005	CONSTRUCCION MONUMENTO MATERIAL NO ESPECIFICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
73-04	CASA DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
73-04-01	CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00		-\$2.00
<b>PARTICIPACIONES Y APORTACIONES</b>		<b>\$89,242,981.00</b>	<b>\$0.00</b>	<b>\$89,242,981.00</b>	<b>\$30,589,843.98</b>	<b>\$30,589,843.98</b>	<b>34.27</b>		<b>-\$58,653,137.02</b>
PARTICIPACIONES		\$58,463,249.00	\$0.00	\$58,463,249.00	\$3,950,341.00	\$3,950,341.00	6.75	%	-\$54,512,908.00
81-01	FONDO UNICO	\$58,306,460.00	\$0.00	\$58,306,460.00	\$3,912,483.00	\$3,912,483.00	6.71	%	-\$54,393,977.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEHICULOS	\$156,789.00	\$0.00	\$156,789.00	\$37,858.00	\$37,858.00	24.14	%	-\$118,931.00
APORTACIONES		\$30,779,696.00	\$0.00	\$30,779,696.00	\$2,849,218.00	\$2,849,218.00	9.25		-\$27,930,478.00
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$15,767,060.00	\$0.00	\$15,767,060.00	\$1,590,029.00	\$1,590,029.00	10.08	%	-\$14,177,031.00
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS ( FIV)	\$15,012,636.00	\$0.00	\$15,012,636.00	\$1,259,189.00	\$1,259,189.00	8.38	%	-\$13,753,447.00
CONVENIOS		\$36.00	\$0.00	\$36.00	\$23,790,284.98	\$23,790,284.98	66,084,124.94		\$23,790,248.98
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LOS MUNICIPIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



Usr: MARIO

Rep: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

# MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Del 01/sep./2015 Al 30/sep./2015

Fecha y 06/ene./2016

83-03	3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$3,246,239.00	\$3,246,239.00	324,623,900.00	%	\$3,246,238.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIOS DEPORTIVOS PARA MUNICIPIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-12	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACIOS DEPORTIVOS, ALUMBRADO PÚBLICO Y	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUCTURA CULTURAL - CONACULTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES PARA LA RESTAURACIÓN DE MONUMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO EN ZONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERECHOS - CNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES - CNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓN Y REHABILITACIÓN DE SISTEMAS DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y LAS ARTES - CONACULTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$10,644,045.98	\$10,644,045.98	#####	%	\$10,644,044.98
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GÉNERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



Usr: MARIO

Rep: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

## MUNICIPIO DE VILLANUEVA ESTADO DE ZACATECAS

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación  
Del 01/sep./2015 Al 30/sep./2015**

Fecha y 06/ene./2016

83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$100,000.00	\$100,000.00	10,000,000.00	%	\$99,999.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-39	CONTINGENCIAS ECONÓMICAS PARA INV. 2015 "B"	\$0.00	\$0.00	\$0.00	\$9,800,000.00	\$9,800,000.00	0.00	%	\$9,800,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS</b>		<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$790,000.00</b>	<b>\$790,000.00</b>	<b>26,333,333.33</b>	<b>%</b>	<b>\$789,997.00</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTOR P?BLICO		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
91-01	TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO		\$1.00	\$0.00	\$1.00	\$790,000.00	\$790,000.00	79,000,000.00		\$789,999.00
92-01	APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$1.00	\$790,000.00	\$790,000.00	79,000,000.00	%	\$789,999.00
SUBSIDIOS Y SUBVENCIONES		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00		-\$1.00
93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIEF)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
INGRESOS DE CAPITAL		\$89,735,523.00	\$0.00	\$89,735,523.00	\$31,381,661.98	\$31,381,661.98	34.97	%	-\$58,353,861.02
<b>TOTAL</b>		<b>\$99,524,272.00</b>	<b>\$0.00</b>	<b>\$99,524,272.00</b>	<b>\$31,841,952.94</b>	<b>\$31,841,952.94</b>	<b>31.99</b>	<b>%</b>	<b>-\$67,682,319.06</b>

### Estado Analítico de Ingresos por Fuente de Financiamiento

	Ingreso Estimado	es / (Reduccion es)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$25,002.00	\$0.00	\$25,002.00	\$0.00	\$0.00	0.00	-\$25,002.00
IMPUESTOS SOBRE EL PATRIMONIO	\$4,788,767.00	\$0.00	\$4,788,767.00	\$43,741.07	\$43,741.07	0.91 %	-\$4,745,025.93

**MUNICIPIO DE VILLANUEVA  
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Fecha y 06/ene./2016

02:46 p. m.

IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$607,394.00	\$0.00	\$607,394.00	\$73,071.32	\$73,071.32	12.03		-\$534,322.68
ACCESORIOS	\$18,589.00	\$0.00	\$18,589.00	\$967.53	\$967.53	5.20	%	-\$17,621.47
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
<b>Subtotal Tributarios</b>	<b>\$5,439,752.00</b>	<b>\$0.00</b>	<b>\$5,439,752.00</b>	<b>\$117,779.92</b>	<b>\$117,779.92</b>	<b>2.16</b>	<b>%</b>	<b>-\$5,321,972.08</b>

**No Tributarios**

DERECHOS	\$4,105,663.00	\$0.00	\$4,105,663.00	\$339,978.16	\$339,978.16	8.28		-\$3,765,684.84
PRODUCTOS	\$183,315.00	\$0.00	\$183,315.00	\$2,532.88	\$2,532.88	1.38	%	-\$180,782.12
APROVECHAMIENTOS	\$505,741.00	\$0.00	\$505,741.00	\$1,818.00	\$1,818.00	0.40		-\$503,923.00
CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>Subtotal No Tributarios</b>	<b>\$4,794,720.00</b>	<b>\$0.00</b>	<b>\$4,794,720.00</b>	<b>\$344,329.04</b>	<b>\$344,329.04</b>	<b>7.18</b>		<b>-\$4,450,390.96</b>

**Otros**

INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00		-5.00
INGRESOS POR VENTAS DE BIENES	\$46,811.00	\$0.00	\$46,811.00	\$0.00	\$0.00	0.00	%	-46,811.00
PARTICIPACIONES Y APORTACIONES	\$89,242,981.00	\$0.00	\$89,242,981.00	\$30,589,843.98	\$30,589,843.98	34.27		-58,653,137.02
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$3.00	\$0.00	\$3.00	\$790,000.00	\$790,000.00	26,333,333.33	%	789,997.00
<b>Subtotal Otros</b>	<b>\$89,289,800.00</b>	<b>\$0.00</b>	<b>\$89,289,800.00</b>	<b>\$31,379,843.98</b>	<b>\$31,379,843.98</b>	<b>35.14</b>		<b>-\$7,909,956.02</b>
<b>Total</b>	<b>\$99,524,272.00</b>	<b>\$0.00</b>	<b>\$99,524,272.00</b>	<b>\$31,841,952.94</b>	<b>\$31,841,952.94</b>	<b>31.99</b>	<b>%</b>	<b>-67,682,319.06</b>